

Balance Sheet (Non-consolidated)
As of March 31, 2021

(Millions of JPY)

| Assets | | Liabilities | |
|---|---------|--|---------|
| I. Current Assets | 354,016 | I. Current Liabilities | 291,378 |
| Cash and Deposits | 530 | Trade Accounts Payable | 124,354 |
| Notes Receivable | 108 | Short-term Loans | 136,806 |
| Accounts Receivable | 91,954 | Accounts Payable | 2 |
| Finished Goods | 42,728 | Income Taxes Payable | 634 |
| Raw Materials | 196,791 | Accrued Consumption Taxes | 22,450 |
| Advances | 3,661 | Accrued Expenses | 1,617 |
| Prepaid Expenses | 70 | Allowances for Directors and Auditors Bonuses | 11 |
| Accounts Receivable-Other | 4,780 | Allowances for employee Bonuses | 96 |
| Accounts Receivable- VAT | 10,419 | Derivative Payables | 5,353 |
| Short-term Loans to Affiliates | 44 | Other Current Liabilities | 51 |
| Derivative Receivables | 2,953 | | |
| Allowance for Doubtful Accounts | △ 27 | II. Long-term Liabilities | 278 |
| II. Fixed Assets | 2,889 | Long-term Deposits Received | 278 |
| 1. Property, Plant and Equipment | 85 | | |
| Buildings | 1 | Total Liabilities | 291,656 |
| Machinery and Equipment | 6 | Net Assets | |
| Construction in Progress | 78 | I. Owners' Equity | 66,481 |
| 2. Intangible Assets | 194 | 1. Capital Stock | 55,683 |
| Software | 194 | 2. Capital Surplus | 684 |
| Others | 0 | Other capital surplus | 684 |
| 3. Long-term Investments | 2,609 | 3. Retained Earnings | 10,113 |
| Investments in Securities | 978 | II. Valuation and Translation Adjustments | △ 1,232 |
| Stocks of Subsidiaries and Affiliates | 435 | 1. Unrealized Gain on Marketable Securities | 432 |
| Investments in Capital of Subsidiaries and Affiliates | 117 | 2. Unrealized Gains on Deferred Hedge Transactions | △ 1,664 |
| Long-term Loans to Affiliates | 220 | Total Net Assets | 65,249 |
| Deferred Tax Assets | 803 | | |
| Other Investments | 55 | Total Liabilities and Net Assets | 356,905 |
| Total Assets | 356,905 | | |

Statements of Profit or Loss (Non-consolidated)

FY2020 (From April 1, 2020 to March 31, 2021)

(Millions of JPY)

| | | |
|--|-------|---------|
| I. Revenue | | 783,936 |
| II. Cost of Sales | | 769,940 |
| Gross Profit | | 13,996 |
| III. Selling, General and Administrative Expenses | | 11,200 |
| Operating Profit | | 2,796 |
| IV. Other Income | | |
| Interest Income | 424 | |
| Dividends Income | 204 | |
| Foreign exchange Gain | 41 | |
| Miscellaneous Revenue | 70 | 740 |
| V. Other Expenses | | |
| Interest Expenses | 221 | |
| Loss on Sales of Copper Slag | 2,389 | |
| Miscellaneous Loss | 56 | 2,667 |
| Ordinary Profit | | 869 |
| VI. Extraordinary Income | | |
| Profit on Sales of Non-current Assets | | 633 |
| VII. Extraordinary Loss | | |
| Loss on Valuation of Stocks of Subsidiaries and Affiliates | 216 | |
| Loss on Sales of Investments in Capital of Subsidiaries and Affiliates | 78 | 295 |
| Income before Income Taxes | | 1,207 |
| Income Taxes | 278 | |
| Income Taxes Deferred | 300 | 579 |
| Net Profit | | 627 |